

<b>Estimated Project Scope and Budget Summary</b>			
<b>Project Description</b>	<b>Scope / Needs</b>	<b>Locations</b>	<b>Estimated Project Costs</b>
Safety and Security Improvements	- Security Technology	Community Center	\$ \$213,000
	o Security Cameras	High School	\$545,000
	o Card Access	Middle School	\$478,000
	o Security Systems	Stevenson Elem	\$338,000
	o Pathway Signage inside buildings	<u>Hayes Elem</u>	<u>\$338,000</u>
	o Interior and Exterior keys	<b>Total Cost</b>	<b>\$1,912,000</b>
Exterior Envelope	- Roofing Replacement	Community Center	\$1,601,000
	- Window Replacement	High School	\$3,147,000
	- Exterior Door Replacement	Middle School	\$2,455,000
	- Brick tuck-pointing/masonry restoration	<u>Stevenson Elem</u>	<u>\$213,000</u>
		<b>Total Cost</b>	<b>\$7,416,000</b>
Interior Systems	- Flooring Replacement	Community Center	\$119,000
	- Casework in the classrooms	High School	\$1,601,000
	- Wall finishes	Middle School	\$4,451,000
	- Locker Room & Lockers	Stevenson Elem	\$313,000
	- Showers & Restroom Renovation	<u>Hayes Elem</u>	<u>\$292,000</u>
	- Family Changing Room / Gender Neutral Single-User Restrooms Changing Area and Restroom	<b>Total Cost</b>	<b>\$6,776,000</b>
	- Furniture / desks and chairs		

Site Work	- Parking Lot Renovations	Community Center	48,000
	- Playground Equipment	<u>High School</u>	<u>\$1,665,000</u>
		<b>Total Cost</b>	<b>\$1,713,000</b>
Athletics	- New Astro turf Football Field	High School/ Football Complex	\$3,681,000
	- New Track		
	- Football Scoreboard	<u>Middle School</u>	<u>\$160,000</u>
	- Press Box	<b>Total Cost</b>	<b>\$3,841,000</b>
	- Athletic Field Storage / Concessions / Bathrooms		
Construction Total			\$21,658,000
Permit / Fees / Services			\$3,576,200
Contingency			\$2,165,800
<b>Total Project Cost</b>			<b>\$27,400,000</b>